

Explanation of variances – pro forma

Name of smaller authority: **CARLTON ON TRENT PARISH COUNCIL**
County area (local councils and): **NOTTINGHAMSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,984	8,616				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,370	3,564	194	5.76%	NO		
3 Total Other Receipts	1,376	334	-1,042	75.73%	YES		There was no CIL money received as there had been the year before (£1173) and there was a grant received (£150) which didn't happen the previous year.
4 Staff Costs	2,494	3,315	821	32.92%	YES		The clerks hours invcreased resulting in £658 extra costs.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,620	1,568	-1,052	40.15%	YES		There was no Jubilee expense as there had been in the previous year (£1385) but the clerk had a new laptop at £288.
7 Balances Carried Forward	8,616	7,631				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	8,616	7,631				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	5,716	5,675	-41	0.72%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable