f Variances 2024/25

The following explanations reduce the variances to below 12% or below £200

	Category	2024	2025	difference	%	explain	Reason 1		Reason 2		Reason 3		Unexplained	%	Below 12%/£200
Box 1		£8,616	£7,631	increase											
Box 2	Precept	£3,564	£4,676	£1,112	31	yes	Precept raised to cover inc costs	£1,112					£0	0	yes
Box 3	Other income	£334	£1,068	£734	220	yes	grant for flood equip	£606	no jubilee grant	-£150	solar donations	£270	£8	1	yes
Box 4	Wages	£3,315	£4,457	£1,142	34	yes	Clerks hours changed in 24/25	£1,142					£0	0	yes
Box 5	Loan Int	£0	£0	£0		no									
Box 6	Other Expenses	£1,568	£4,287	£2,719	173	yes	Higher Cil spending	£1,475	Flood equipment	£505	solar consultant	£805	-£66	-2	yes
Box 7	(1+2+3)-(4+5+6)	£7,631	£4,630	-£3,001											
Box 8	Bank Bals 2023	£7,631	£4,630	-£3,001											
Box 9	Assets	£5,675	£7,117	£1,442	25	yes	Bought marquee	£1,150	Bought soldiers	£292			£0	0	yes
Box 10	Borrowings	£0	£0	£0		no									